

ANNUAL PROCUREMENT PLAN FOR CTC 2023

	A	B	C	D	E	F	G	H	I	J	K	L
1	Entity	Chiengwe Town Council										
2	Procurement Plan for year	2023										
3	Version	1										
4	Procurement Budget	17755014.87										
5	ZMW Control Total	17755014.87										
6	Date Last Updated	21/06/2023										
7	Comments											
8												
9												
10	Class	UNSPSC	IFMIS GL Account	Description	Ref No	Project Code	Unit of Measure	Quantity	ZMW Estimated Budget			FX Budget
									GOZ	Other	Total	Currency
11	Goods	44000000	0	procurement of office materias	1				475162		475162	
12	Non consulting services	81112100	0	procurement of internet charges	2				19800		19800	
13	Non consulting services	78102201	0	procurement of postal charges	3				15500		15500	
14	Goods	43210000	0	procurement of computers	4				72000		72000	
15	Goods	47000000	0	procurement of cleaning materials	5				86880		86880	
16	Goods	72100000	0	meintenance of council buildins	6				494383		494383	
17	Non consulting services	60104904	0	procurement of zesco units	7				54000		54000	
18	Goods	15000000	0	procurement of fuel	8				383240		383240	
19	Non consulting services	78180000	0	repairs	9				230200		230200	
20	Goods	24141515	0	procurement of protective wear	10				89467		89467	
21	Goods	27110000	0	procurement of hand tools	11				272260		272260	
22	Goods	15000000	0	procurement of fuel for CDF	12				437145		437145	
23	Goods	49101700	0	procurement of labour day awards	13				31300		31300	
24	Goods	14111509	0	procurement of stationery	14				580400		580400	
25	Works	22000000	0	construction of a conference facility phase one	15				900000		900000	
26	Works	22000000	0	construction of an ablution block at chiengwe boma market	16				450000		450000	
27	Non consulting services	26121542	0	installation of flood lights in markets	17				400000		400000	
28	Works	22000000	0	construction of a waiting shelter at chiengwe district hospital and at lambwe chomba mini hospita	18				300000		300000	
29	Works	22000000	0	construction of a 1x3 CRB at kalwanga community school	19				850000		850000	
30	Works	22000000	0	construction of a 1X3 CRB at mulolwa community school	20				850000		850000	
31	Works	22000000	0	completion of a 1x3 CRB at kantipa primary school	21				914597.56		914597.56	
32	Works	22000000	0	completion of a 1x3 CRB at chibabila primary school	22				909847.67		909847.67	
33	Works	22000000	0	completion of a 1x3 CRB at mutumpa community school	23				922469.22		922469.22	
34	Works	22000000	0	drilling of boreholes	24				950000		950000	
35	Works	22000000	0	construction of an ablution block at chilimba primary school	25				502668		502668	
36	Works	22000000	0	construction of an ablution block at nakwisa community school	26				499168		499168	
37	Works	22000000	0	construction of an ablution block at chitofwe promary school	27				601330		601330	
38	Works	22000000	0	construction of an ablution block at puta primary school	28				498510		498510	
39	Works	22000000	0	construction of an ablution block at kabendwe community school	29				522476		522476	
40	Works	22000000	0	construction of an ablution block at lambe community school	30				499429.99		499429.99	
41	Works	22000000	0	construction of an ablution block at njelesani community school	31				607243.43		607243.43	
42	Goods	42191800	0	procurement of hospital beds	32				100000		100000	
43	Works	22000000	0	construction of an ablution block at lunchinda primary school	33				535538		535538	
44	Goods	22101511	0	procurement of a compactor	34				1200000		1200000	
45	Goods	22101511	0	procurement of lowbed truck	35				1500000		1500000	

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	M	N	O	P	O	R	S	T	U	V	W	X	Y	Z	
1															
2															
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7															
8															
9	Amount				Estimated dates										
10	Amount	Source of Funds	Prequalification (Y/N)	Procurement Method	Publication	Award	Start	Public View (Y/N)	Public View Justification	Comments	Source	Project ID	URI	Rationale	
11			N	SB	10/01/2023	17/01/2023	20/01/2023	Y							
12			N	DB	05/01/2023	07/01/2023	10/01/2023	Y							
13			N	DB	05/01/2023	07/01/2023	10/01/2023	Y							
14			N	SB	07/07/2023	18/07/2023	21/07/2023	Y							
15			N	SB	15/02/2023	21/02/2023	23/02/2023	Y							
16			N	SB	17/08/2023	28/08/2023	07/09/2023	Y							
17			N	DB	10/01/2023	17/01/2023	20/01/2023	Y							
18			N	SB	10/01/2023	16/01/2023	18/01/2023	Y							
19			N	SB	19/10/2023	24/10/2023	03/11/2023	Y							
20			N	SB	11/06/2023	16/06/2023	20/06/2023	Y							
21			N	SB	15/09/2023	20/09/2023	25/09/2023	Y							
22			N	SB	08/01/2023	12/01/2023	14/01/2023	Y							
23			N	SB	15/04/2023	20/04/2023	25/04/2023	Y							
24			N	SB	20/01/2023	27/01/2023	02/02/2023	Y							
25			N	SB	08/06/2024	05/07/2023	15/07/2023	Y							
26			N	SB	08/06/2024	05/07/2023	15/07/2023	Y							
27			N	SB	23/06/2023	10/07/2023	12/07/2023	Y							
28			N	SB	08/06/2023	15/07/2023	20/07/2023	Y							
29			N	SB	08/06/2023	15/07/2023	20/07/2023	Y							
30			N	SB	08/06/2023	15/07/2023	20/07/2023	Y							
31			N	DB	08/06/2023	15/07/2023	20/07/2023	Y							
32			N	DB	08/06/2023	15/07/2023	20/07/2023	Y							
33			N	DB	08/06/2023	15/07/2023	20/07/2023	Y							
34			N	SB	16/06/2023	03/07/2023	10/07/2023	Y							
35			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
36			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
37			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
38			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
39			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
40			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
41			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
42			N	SB	12/07/2023	18/07/2023	23/07/2023	Y							
43			N	DB	10/08/2023	28/08/2023	06/09/2023	Y							
44			N	OBN	14/07/2023	28/08/2023	09/09/2023	Y							
45			N	OBN	14/07/2023	28/08/2023	09/09/2023	Y							

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