

# CHIENGE TOWN COUNCIL



## MINUTES OF SPECIAL STAKEHOLDERS MEETING HELD IN THE COUNCIL CHAMBER CIVIC CENTRE ON MONDAY 5<sup>TH</sup> DECEMBER, 2022 AT 09:00 HOURS

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### STAKE HOLDER ATTENDANCE:

Chishimba Denson	-	District Commissioner
Bishop Salt Mwinuna	-	Pastors Fellowship
Chieftainess Lambwe Chomba	-	Chieftness
Lushinga Charles	-	Market Committee Chairperson
Abraham Kachipansi	-	DAO
Lotani Ngoma	-	Forestry
Eugene Mukuyungwa	-	ZANIS
James Chibuye	-	DEBBS
Dr. Kennedy Matanda	-	DHO
Frank Chisala	-	Market Committee Secretary
Bright Nsenga	-	Councillor
Julius Musonda	-	Councillor
Benson Kalumba	-	Councillor
Ernest Chimpinde	-	Councillor
James Chisala	-	Councillor
Clement Mutale	-	Councillor
Mwabu John	-	Business Man
Chitapa Benard	-	Business Man
Kalunga Steven	-	Business Man
Mukale C Albert	-	Business Man
Mushime Evans	-	Business Man

Chitalu Ephzain	-	Business Man
Mukalai Jackson	-	Business Man
Mwape Paul	-	Business Man
Godfrey Mwenya	-	Business Man

#### **COUNCIL MANAGEMENT ATTENDANCE**

Dulani Phiri	-	Council Secretary
Joseph Chanda	-	Council Treasurer
Tony Tembo	-	Deputy Council Secretary
Collins Shipanuka	-	Commercial Manager
Oscar Kambole	-	Deputy Director of Works
Jonathan Mfula	-	Senior Accountant Assistant
Prudence Malama	-	Committee Clerk

#### **APOLOGIES:**

Francis Mwanto	-	Council Chairperson
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#### **PRAYER**

Prior to the commencement of the meeting, a prayer was given by Councillor Clement Mutale.

#### **NOTICE OF MEETING**

The notice convening the meeting was read out by the Council Treasurer.

#### **INTODUCTIONS**

The council treasurer requested that all participants introduced themselves individually for the purpose of ease of moderating and official records.

#### **WELCOMING REMARKS**

The Council Secretary made the opening remarks on behalf of the Council Chairperson. He welcomed all the stakeholders and management to the stakeholder consultative meeting. He gave a brief statement on the purpose of the meeting and its importance as it addressed the 2023 proposed estimates of income and expenditure for Chienge

town council. He further encouraged all the stakeholders to participate fully as the proposed budget for 2023 was their budget.

Thereafter, the meeting was officially declared open at 10:03 hours.

#### **REVIEW OF 2022 PERFORMANCE AS AT SEPTEMBER 2022**

The Council Treasurer presented to the house the budget performance for the year 2022 via power point presentation and requested that the house goes into a plenary session afterwards for stakeholder observations, contributions and proposals.

The stakeholders highlighted the following:

1. Low revenue collection by the council and suggestions on how to improve
2. Unimplemented programs
3. Laps in the delivery of some public services
4. Need for the council to improve service delivery especially in markets

Management through the Council Secretary took time to address the issues raised and assured the participants that their concerns were duly noted.

#### **PROPOSED 2023 BUDGET FOR CHIENGE TOWN COUNCIL**

The Council Treasurer made a second presentation on the proposed budget - estimates of income and expenditure for the year 2023. In summary he presented that Chienge Town Council planned to raise and spend **K42,205,950 million** in the **2023 Financial Year** which was broken down as follows with comparisons to year 2022:

<b>REVENUE ITEM</b>	<b>2023</b>	<b>2022</b>
Local Taxes	10,200.00	10,200.00
Fees & Charges	313,250.00	504,650.00
Licenses	1,350.00	51,350.00
Levies	610,000.00	542,720.00
Permits	24,000.00	66,268.00
Charges	728,038.00	683,038.00
Other Income	1,183,488.00	1,654,489.00
<b>TOTAL LOCAL INCOME</b>	<b>2,870,326.00</b>	<b>3,512,715.00</b>
National Support(LGEF)	11,035,624.00	8,954,738.00

Local Development Fund (CDF)	28,300,000.00	25,700,000.00
<b>TOTAL RECEIPTS</b>	<b>42,205,950.00</b>	<b>38,167,453.00</b>
<b>EXPENDITURE</b>	<b>2023</b>	<b>2022</b>
Personal Emoluments	8,086,345.00	6,650,210.00
Use of Goods and Services	15,272,605.00	14,662,795.00
Non-Financial Assets	18,331,000.00	16,288,448.00
Liabilities	516,000.00	566,000.00
Other Expenses		-
<b>TOTAL PAYMENTS</b>	<b>42,205,950.00</b>	<b>38,167,453.00</b>

At the end of the detailed budget presentation the Council Treasurer requested that the house goes into a plenary session to receive stakeholder feedback in form of observations, contributions and proposals.

The stakeholders highlighted the following:

1. That the council should not only present the budgets but should implement them on time.
2. Some areas where not considered in the budget such as feeder roads
3. Laps in the delivery of some public services

The plenary session was brought to an end at 14:03

The budget was received without any alterations from the stakeholder meeting.

#### **CLOSING REMARKS/PRAYER**

The Council Secretary began his closing remarks by thanking each and every participant for their attention and participation. He assured the participants that their concerns were not falling on deaf ears and that the council would take serious steps going forward.

***There being no further business to transact, the meeting was declared closed at 14:20 hours with a prayer from Godfrey Mwenya.***

SIGNED ..... *S+L* ..... THIS DAY OF *DECEMBER* .....2022

..... *MP* ..... *[Signature]* .....

COUNCIL SECRETARY

