

NAME: CHIENGE TOWN COUNCIL
2025 BI ANNUAL PERFORMANCE REPORT
ALL CAPITAL PROJECTS

Period: 01-Jan-2025 to 30-Jun-2025

S/N	Project Name	Contract			Cumulative Payments As At 30th June ZMW	Balance ZMW	Source of Funds	Project Status
		Start Date	End Date	Amount (ZMW)				
1	Construction of a Maternity Annex at Lunchinda Health Facility	28th August 2024	15th September 2025	1,518,039.00	1,354,194.04	163,844.96	2024 CDF	Not completed (90%)
2	Construction of a Maternity Annex at Kamasansa Health Post	20th August 2024	15th September 2025	1,337,889.60	799,933.22	537,956.38	2024 CDF	Not completed (60%)
3	Construction of a 1X3 Classroom Block at Kanwa Community School	24th August 2024	30th May 2025	1,081,528.00	1,027,451.60	54,076.40	2024 CDF	Completed
4	Construction of an Ablution Block at Builile Main Areana	21st August 2024	20th August 2025	665,035.83	575,231.68	89,804.15	2024 CDF	Completed
5	Construction of an Ablution Block at Kalwanga Community School	18th August 2024	15th September,2025.	635,517.17	541,101.65	94,415.52	2024 CDF	Not completed (85%)
6	Drilling of a Borehole and Mechanising into a Water Scheme at Chibata Village	21st August 2024	30th May 2025	521,917.00	495,821.15	26,095.85	2024 CDF	Completed
7	Drilling of a Borehole and Mechanising into a Water Scheme at Luau Village	21st August 2024	15th September,2025.	519,613.50	291,175.50	228,438.00	2024 CDF	Not completed (56%)
8	Upgrading an Existing Borehole and Mechanizing into a Water Scheme at Tabwace and Buleca Villages	20th August 2024	20th February,2025	458,419.50	433,285.50	25,134.00	2024 CDF	Completed
9	Upgrading an Existing Borehole and Mechanizing into a Water Scheme at Kakunama Three Villages	21st August 2024	20th August 2025	462,430.50	240,030.00	222,400.50	2024 CDF	Completed

10	Installation of Museka Culverts and Construction of Chikubi Foot Bridge	30th September 2024	20th January 2025	245,000.50	222,980.00	22,020.50	2024 CDF	Completed
11	Completion of 1X3 CRB and construction of an abluion block at Chibabila Primary School	8th August, 2023	6th March, 2024	895,801.83	850,205.35	45,596.48	2023 CDF	Completed
12	Completion a standard 1x3 CRB, Ablution block and installation of water scheme at Mutumpu Community School.	8th August, 2023	15th May, 2025	933,918.50	932,641.89	1,276.61	2023 CDF	Completed
13	Construction of a 1x3 Classroom Block at Mulolwa Community School.	8th August, 2023	15th May, 2024	831,270.00	830,796.00	474.00	2023 CDF	Completed
14	Construction of a 1x3 Classroom Block at Kalwanga Community School.	27th November, 2023	14th April, 2025	849,235.00	806,691.00	42,544.00	2023 CDF	Completed
15	Completion of 1x3 Classroom block, Construction of an Ablution Block and Installation of a Water Reticulation System at Kantipa Primary school.	28th November, 2023	15th September 2025	905,750.48	829,268.04	76,482.44	2023 CDF	Not completed (90%)
16	Construction of two (2) shelters at Chieng District Hospital and Lambwe Chomba Mini-Hospital	26th January 2024	15th May, 2024.	290,474.46	290,474.46	-	2023 CDF	Completed
17	Completion of abluion block and installation of water reticulation system at Nakwisa Community school.	21st November, 2023	-	503,940.23	478,419.92	25,520.31	2023 CDF	Not completed (50%)

18	Completion of abluion block and installation of water reticulation system at Chitimba Primary school.	20th October,2023	6th March,2024	503,634.78	503,151.06	483.72	2023 CDF	Completed
19	Completion of abluion block and installation of water reticulation system at Puta Primary school.	18th October,2023	15th September 2025.	508,651.13	482,927.82	25,723.31	2023 CDF	Not completed (75%)
20	Completion of abluion block and installation of water reticulation system at Chitofwe Community school.	30th October,2023	20th December,2024	491,226.20	489,867.99	1,358.21	2023 CDF	Completed
21	Completion of abluion block and installation of water reticulation system at Kabendwe Community school.	19th January, 2024	15th September,202 5.	518,318.93	492,021.15	26,297.78	2023 CDF	Not completed (75%)
22	Completion of abluion block and installation of water reticulation system at Lambe Community school.	29th November,20 23	18 th May,2025	509,881.13	483,022.75	26,858.38	2023 CDF	Completed
23	Completion of abluion block and installation of water reticulation system at Njlesani Community school.	16th October,2023	12 th December,2024	504,504.50	478,657.01	25,847.49	2023 CDF	Completed
24	Completion of abluion block and installation of water reticulation system at Njikaliwa Community school.	18th October,2023	23 rd December,2024	506,006.00	480,286.75	25,719.25	2023 CDF	Completed
25	Completion of abluion block and installation of water reticulation system at Lunchinda Secondary school.	29th November,20 23	20 th February,2025	518,576.00	492,362.20	26,213.80	2023 CDF	Completed

26	SUPPLY AND DELIVERY OF 2600 DOUBLE SITTER DESKS	1-Jan-2024	31st December 2024	4,680,000.00	3,713,839.99	966,160.01	2024 CDF	Completed
27	PROCUREMENT OF A PA SYSTEM	01st September 2024	30th April 2025	265,985.20	265,985.20	-	2025 CDF	Completed
28	Procurement of Low-Bed	01st September 2024	30th April 2025	3,400,000.00	3,400,000.00	-	2025 CDF	Completed
29	Procurement of a Roller Compactor	01st September 2024	30th April 2025	2,165,518.00	2,165,518.00	-	2025 CDF	Completed
30	Construction of Maternity Annex at Chipungu Health Facility Phase 1	N/A	N/A	1,010,990.90	-	1,010,990.90	2025 CDF	Under Procurement
31	Construction of Chakaba Rural Health Post	N/A	N/A	1,054,983.94	-	1,054,983.94	2025 CDF	Under Procurement
32	Construction of a 1X3 CRB at Muchese Community School	N/A	N/A	1,241,149.54	-	1,241,149.54	2025 CDF	Under Procurement
33	Installation of 40KW Solar Ssystem Phase 1 in Chienge	N/A	N/A	1,082,204.00	-	1,082,204.00	2025 CDF	Under Procurement
34	Construction of 1X3 Block at Muya Primary School	N/A	N/A	1,265,000.65	-	1,265,000.65	2025 CDF	Under Procurement
35	Construction of Mukabe and Shame Water Scheme	N/A	N/A	600,000.00	-	600,000.00	2025 CDF	Under Procurement
36	Construction of Staff House With Water System at Kapako Primary School	N/A	N/A	900,000.00	-	900,000.00	2025 CDF	Under Procurement
37	Construction of a Mini Maternity Annex at Kalobwa Health Post	N/A	N/A	865,000.50	-	865,000.50	2025 CDF	Under Procurement

38	Construction of Museketwa Health Post in Katete Ward	N/A	N/A	983,192.64	-	983,192.64	2025 CDF	Under Procurement
39	Construction of a Radio Station in Chiengwe Ward	N/A	N/A	2,694,737.00	150,184.00	2,544,553.00	2024 ZDSP	Under Procurement
40	Construction of 1X3 Classroom Block at Mwerru Community School	N/A	N/A	1,278,779.75	-	1,278,779.75	2025 CDF	Under Procurement
Total				40,204,121.89	24,597,524.92			


 REPUBLIC OF ZAMBIA
 CHIENGWE TOWN COUNCIL
 15 SEP 2025
 DIRECTOR FINANCE
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